



GPG BUDGET

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GAUTENG PROVINCIAL BUDGET 2017/18

GAUTENG MEC FOR FINANCE, BARBARA CREECY TABLED THE PROVINCIAL BUDGET ON 7 MARCH 2017.

The Gauteng Provincial Government's Ten-Pillar Programme of Radical Transformation, Modernisation and Re-industrialisation creates the framework for the province to seize new domestic and global opportunities and to improve the lives of its citizens.

The province is the economic hub not only of South Africa but of the African continent. This presents the Provincial Government with opportunities, and challenges us to constantly redefine our role and to create an investment-friendly environment for domestic and international investors.

With subdued growth in the advanced economies in 2016 and a restrained domestic economic performance, Gauteng's economy is estimated to have grown by a modest 1 per cent. Under these circumstances, when drafting the budget

for the three fiscal years starting in 2017 the province has taken particular care to ensure that it uses public resources effectively and efficiently.

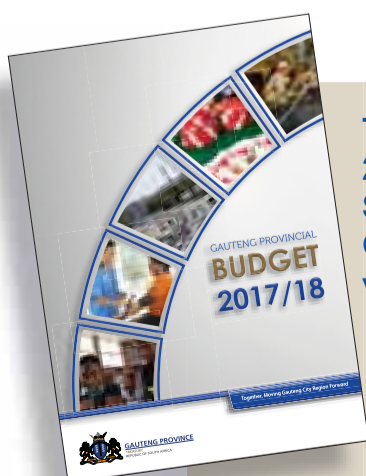
A significant portion of the provincial budget is allocated to Education, Health and Social Development which are allocated R41 billion, R40 billion and R4 billion respectively in the 2017/18 financial year. Social and economic infrastructure delivery programmes receive over R10.9 billion in the 2017/18 financial year, with 51 per cent allocated to ensuring acceptable and habitable human settlements across all provincial Corridors. This is aimed at improving the quality of life of Gauteng's communities.

The budget also funds initiatives such as the Tshepo 500 000 project that creates jobs and provides economic opportunities for young people and the Expanded Public

Works Programme that aims to eradicate poverty within the general society. Tshepo 500 000 is allocated R111 million in the 2017/18 financial year.

The province continues to invest in the Township Economy Revitalisation programme which supports the development of township enterprises, cooperatives and SMMEs producing goods and services that meet the needs of government. R127 million is allocated to this programme in 2017/18 and provincial departments are required to contribute to the initiative by ensuring that goods and services are, where possible, sourced from capable township suppliers.

'The Gauteng Provincial Government trusts that you will find this summary of the 2017 budget interesting and stimulating, and looks forward to working with the people of the province in putting it into effect.



To access the full 2017 Gauteng Budget Speech and the Gauteng Budget, please visit us at:
www.treasury.gpg.gov.za

Access to Information

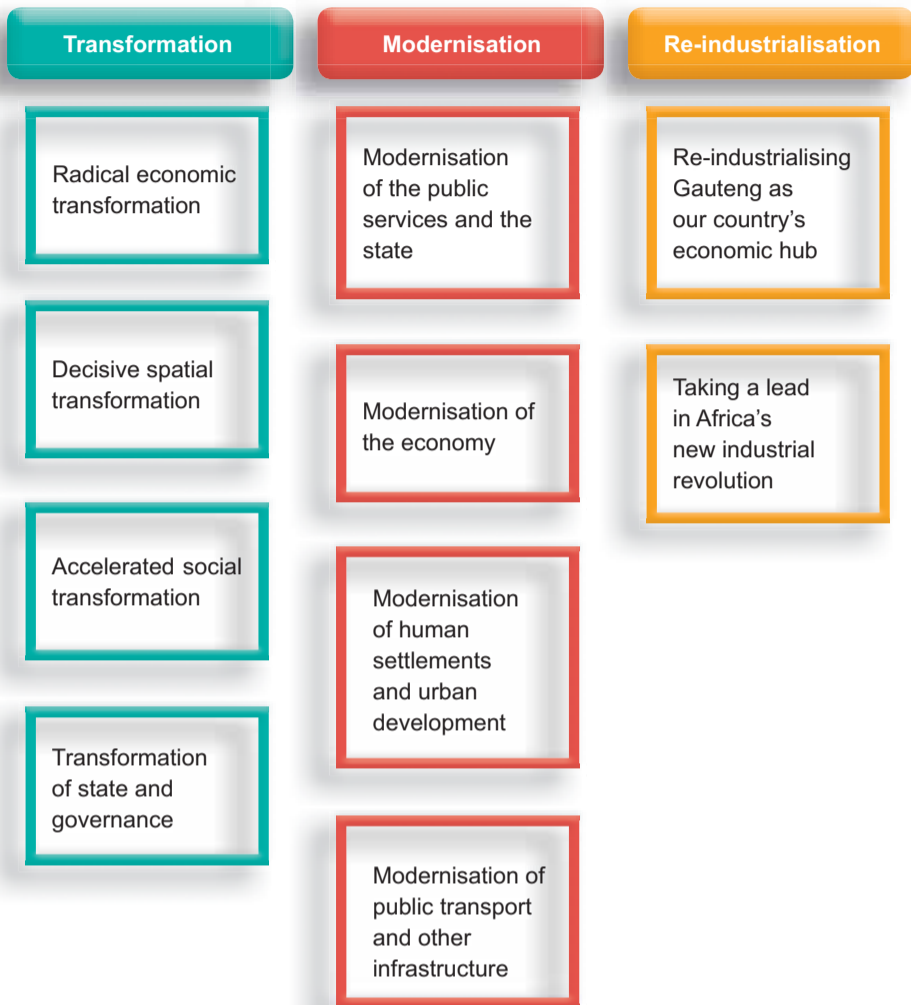
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Comments on the budget are welcome and can be forwarded to:
Head of Department
Gauteng Provincial Treasury
Marshalltown
Private Bag X12
Johannesburg
2107

Telephone number: 011 227 9000



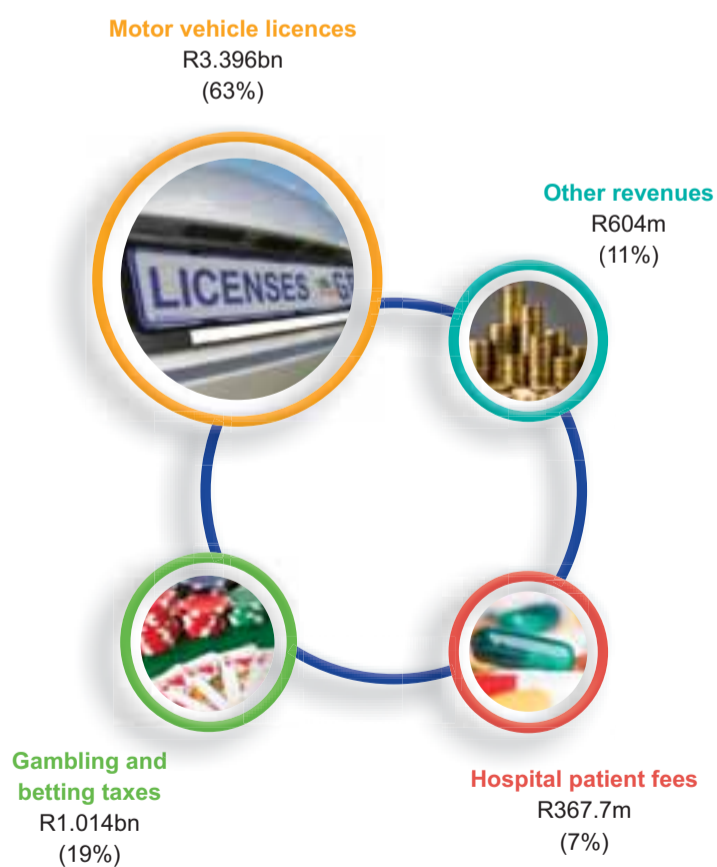
Alignment of Budget to Transformation, Modernisation and Re-industrialisation Programme



Sources of our Budget



Own Revenue

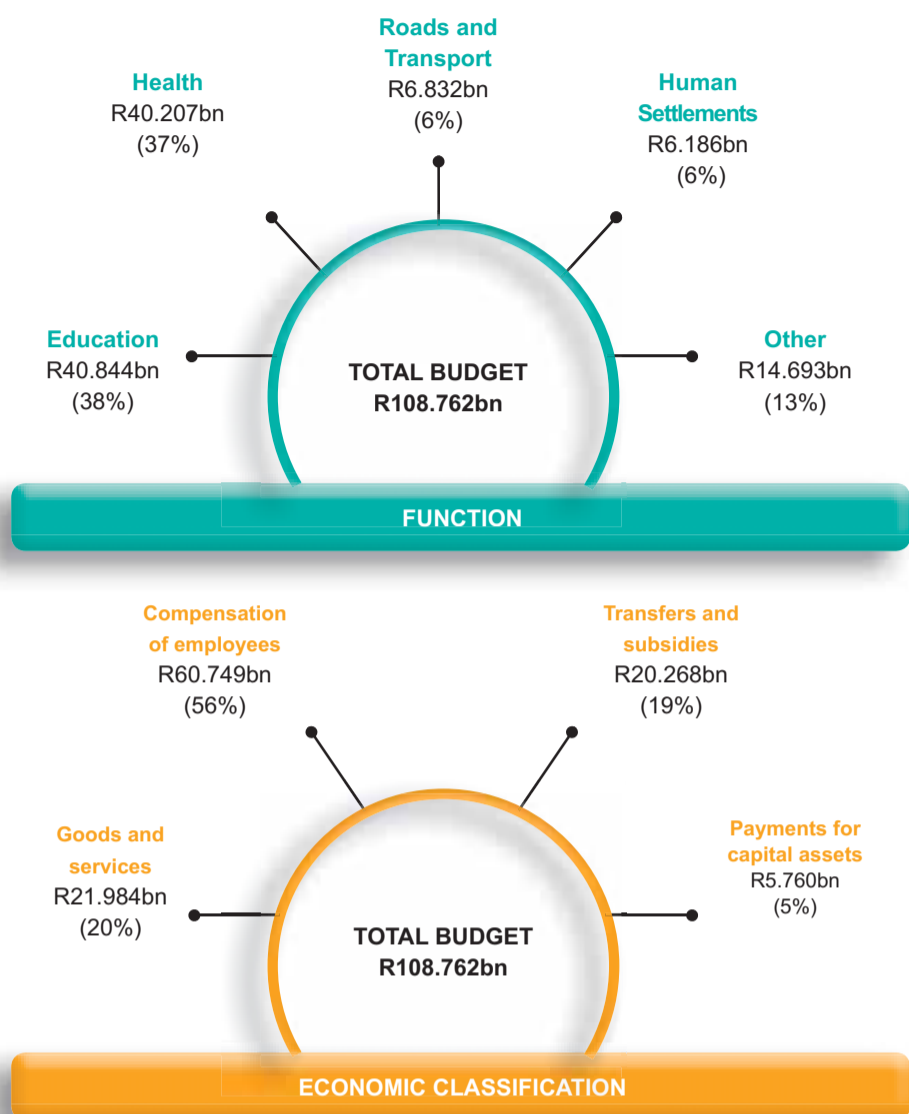


Other revenues consist of traffic fines, transactions in financial assets and liabilities and interest.

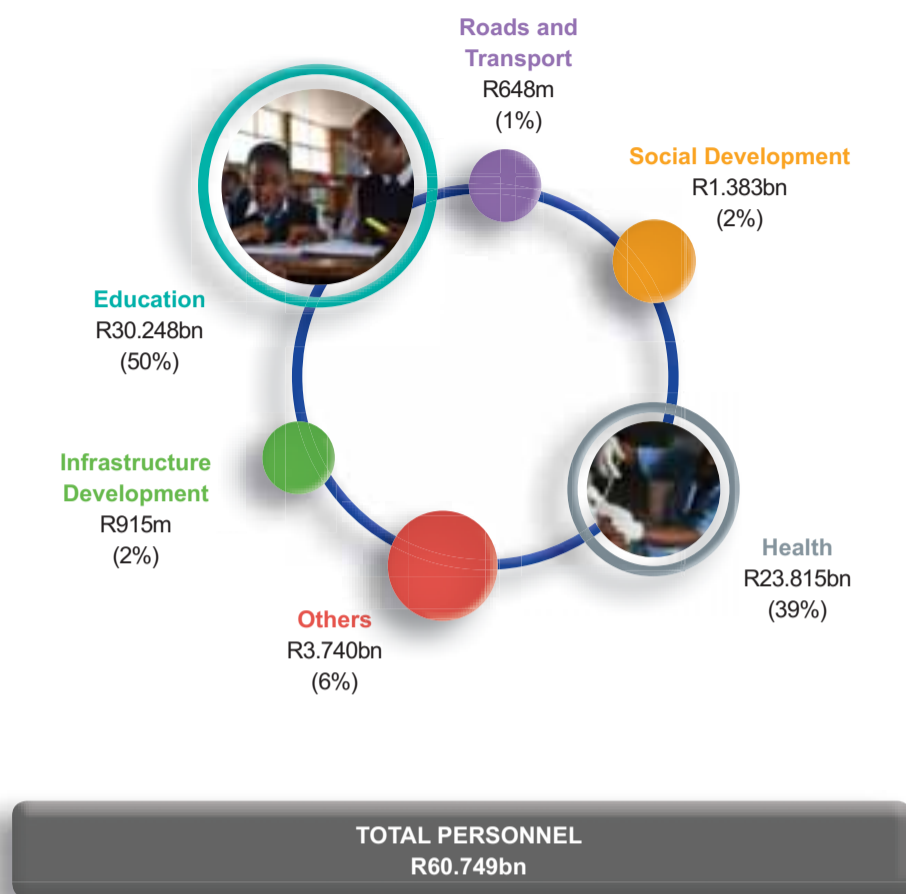
Conditional Grants



Provincial Spending



Spending on Personnel

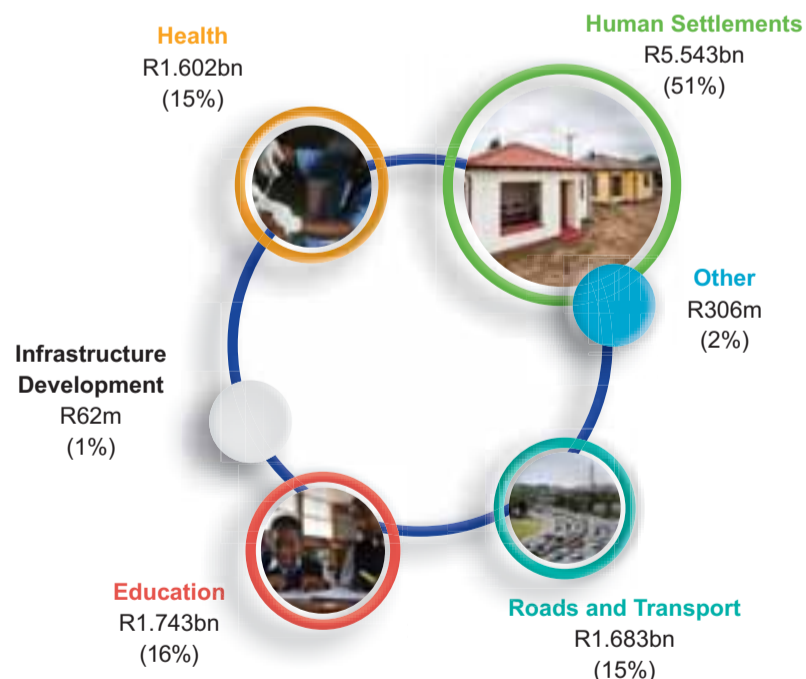


Others consist of: Economic Development, Cooperative Governance and Traditional Affairs, Human Settlements, Community Safety, Agriculture and Rural Development, Sport, Arts, Culture and Recreation, e-Government, Provincial Treasury and Office of the Premier

Spending on Social Services

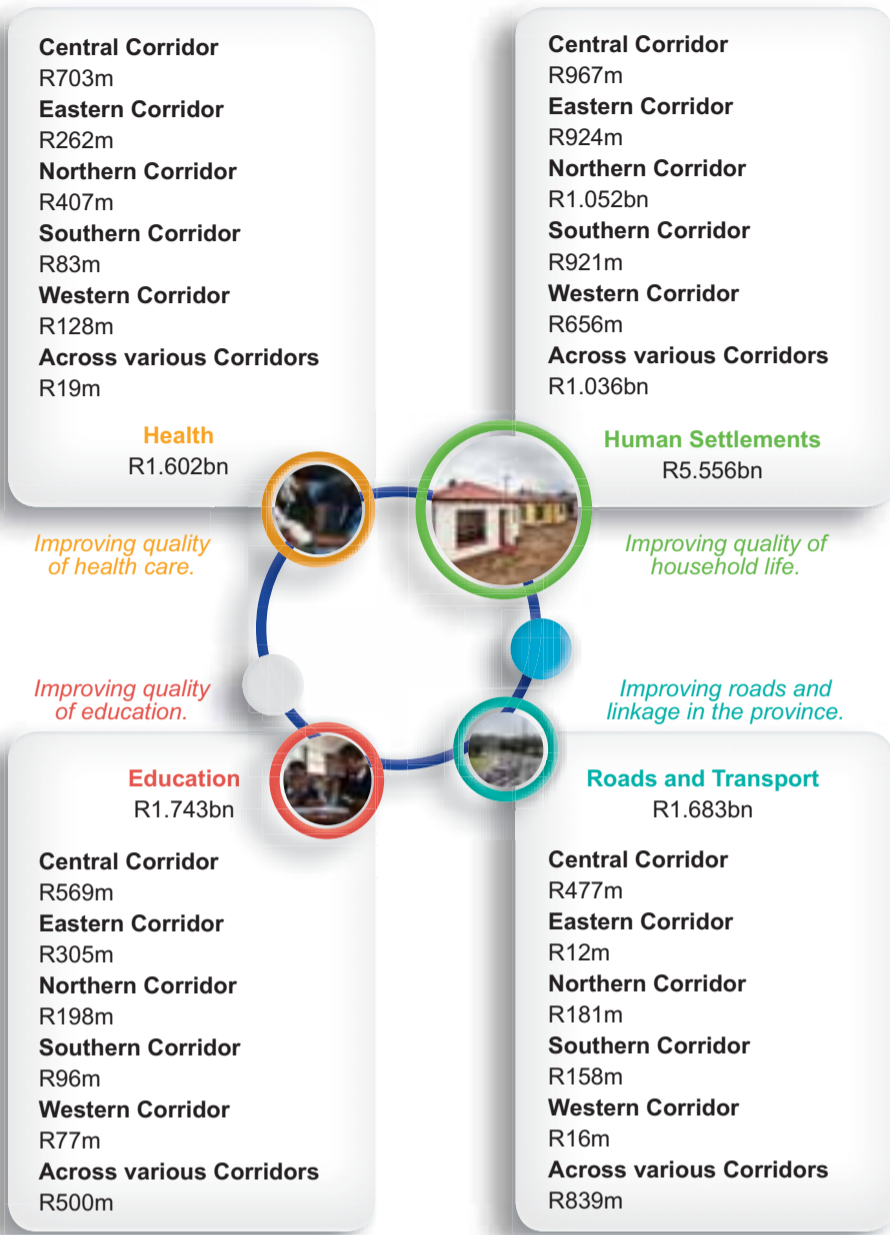


Spending on Infrastructure

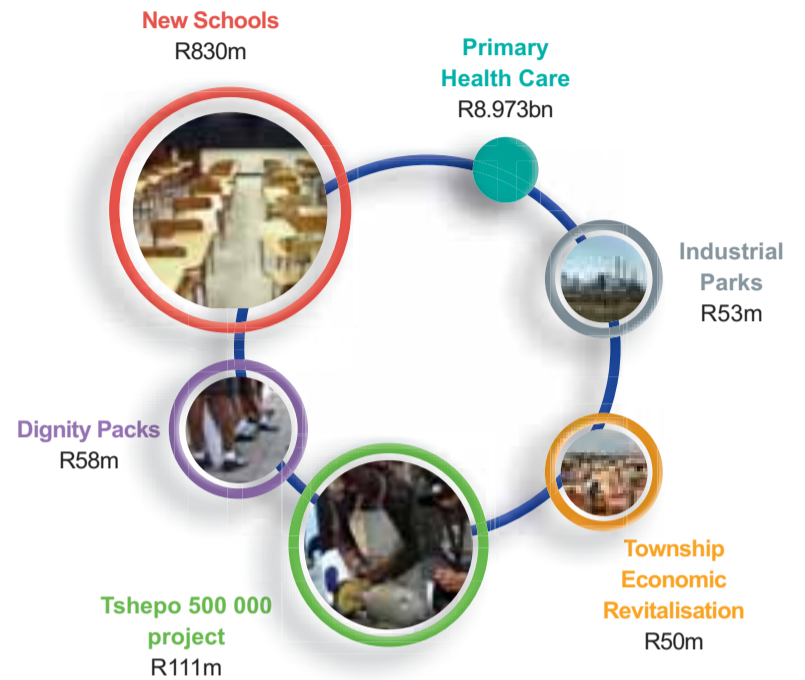


Others consist of: Social Development, Sport, Arts, Culture and Recreation, Agriculture and Rural Development

Infrastructure Spending cont.



Spending on Provincial Specific Priorities



Where have we increased our Spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2016/17	MAIN APPROPRIATION 2017/18	% CHANGE 2016/17 -2017/18
Education	39 508 650	40 843 869	3.4%
Health	37 656 857	40 207 046	6.8%
Social Development	4 271 602	4 442 331	4.0%
Human Settlements	6 048 666	6 186 359	2.3%
Roads and Transport	7 909 447	6 832 291	(13.6%)
Infrastructure Development	2 564 853	2 542 122	(0.89%)
Other	6 873 643	6 916 810	5.7%
Total provincial payments and estimates	105 254 483	108 762 102	3.3%
Social	81 437 109	85 493 245	5.0%
Non Social	23 817 374	23 268 857	(2.3%)
Total Appropriation	105 254 483	108 762 102	3.3%

Other consists of: Economic Development, Cooperative Governance and Traditional Affairs, Community Safety, Agriculture and Rural Development, Sport, Arts, Culture and Recreation, e-Government, Provincial Treasury and Office of the Premier

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